



**Combined Delivery Report by Activity**

UN Development Programme  
Report ID: unglcdrb

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Run Time: 01-03-2021 17:03:50

**Selection Criteria :**

Business Unit : TGO10  
Period : Jan-Dec (2020)  
Selected Project Id : 00115494  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00113072

Project Id : 00115494 Renforcmnt cap. Commun. Préven	Period :	Jan-Dec (2020)		
Output # : 00113072 Renforcmnt cap. Commun. Préven	Impl. Partner :	99999 UNDP		
	Location :	TGOBAP2001- RESREP		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ()

**Fund : 30000 (Programme Cost Sharing)**

33001 - Change(s) in accounting policy	0.00	0.00	0.00	0.00
72405 - Acquisition of Communic Equip	0.00	5,349.69	0.00	5,349.69
75105 - Facilities & Admin - Implement	0.00	413.36	0.00	413.36
76120 - Unrealized Loss	0.00	4,096.31	0.00	4,096.31
76130 - Unrealized Gain	0.00	-4,540.55	0.00	-4,540.55
77630 - Dep Exp Owned - ITC	0.00	554.78	0.00	554.78
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>5,873.59</b>	<b>0.00</b>	<b>5,873.59</b>
<b>Total for Activity</b>	<b>0.00</b>	<b>5,873.59</b>	<b>0.00</b>	<b>5,873.59</b>

Activity : ACTIVITY1 (Renf capacités Leaders locaux)

**Fund : 30000 (Programme Cost Sharing)**

71305 - Local Consult.-Sht Term-Tech	7,686.08	3,536.44	0.00	11,222.52
71635 - Travel - Other	2,258.66	5,300.88	0.00	7,559.54
72425 - Mobile Telephone Charges	219.81	54.29	0.00	274.10
72505 - Stationery & other Office Supp	86.53	0.00	0.00	86.53
73105 - Rent	1,824.48	0.00	0.00	1,824.48
74105 - Management and Reporting Srvs	8,147.69	4,634.90	0.00	12,782.59
74510 - Bank Charges	112.13	246.86	0.00	358.99
75105 - Facilities & Admin - Implement	0.00	2,684.03	0.00	2,684.03
75705 - Learning costs	1,355.55	2,879.04	0.00	4,234.59
<b>Total for Fund 30000</b>	<b>21,690.93</b>	<b>19,336.44</b>	<b>0.00</b>	<b>41,027.37</b>
<b>Total for Activity ACTIVITY1</b>	<b>21,690.93</b>	<b>19,336.44</b>	<b>0.00</b>	<b>41,027.37</b>

Activity : ACTIVITY11 (VOLONTAIRES DE PAIX ET DH)

**Fund : 30000 (Programme Cost Sharing)**

71305 - Local Consult.-Sht Term-Tech	3,360.87	0.00	0.00	3,360.87
71620 - Daily Subsistence Allow-Local	1,516.34	0.00	0.00	1,516.34
71635 - Travel - Other	108.32	0.00	0.00	108.32
72205 - Office Machinery	197.30	0.00	0.00	197.30
72311 - Fuel, petroleum and other oils	724.42	0.00	0.00	724.42
72425 - Mobile Telephone Charges	0.00	0.00	0.00	0.00
73105 - Rent	2,217.20	0.00	0.00	2,217.20

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Project id : 00115494 Renforcmnt cap. Commun. Préven		Period : Jan-Dec (2020)		
Output # : 00113072 Renforcmnt cap. Commun. Préven		Impl. Partner : 99999 UNDP		
		Location : TGOBAP2001- RESREP		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
73107 - Rent - Meeting Rooms	1,086.17	0.00	0.00	1,086.17
73120 - Utilities	1,390.08	0.00	0.00	1,390.08
74105 - Management and Reporting Svcs	8,168.61	0.00	0.00	8,168.61
74205 - Audio Visual Productions	521.22	0.00	0.00	521.22
74210 - Printing and Publications	1,758.61	0.00	0.00	1,758.61
74225 - Other Media Costs	1,542.76	0.00	0.00	1,542.76
75105 - Facilities & Admin - Implement	0.00	1,581.44	0.00	1,581.44
76125 - Realized Loss	0.00	112.02	0.00	112.02
<b>Total for Fund 30000</b>	<b>22,591.90</b>	<b>1,693.46</b>	<b>0.00</b>	<b>24,285.36</b>
<b>Total for Activity ACTIVITY11</b>	<b>22,591.90</b>	<b>1,693.46</b>	<b>0.00</b>	<b>24,285.36</b>
<b>Activity : ACTIVITY13 (Formation des défenseurs DH)</b>				
<b>Fund : 30000 (Programme Cost Sharing)</b>				
71305 - Local Consult.-Sht Term-Tech	2,444.58	0.00	0.00	2,444.58
71610 - Travel Tickets-Local	0.00	0.00	0.00	0.00
71620 - Daily Subsistence Allow-Local	12,106.35	0.00	0.00	12,106.35
71635 - Travel - Other	1,111.61	0.00	0.00	1,111.61
72205 - Office Machinery	0.00	0.00	0.00	0.00
72311 - Fuel, petroleum and other oils	398.97	0.00	0.00	398.97
72425 - Mobile Telephone Charges	270.80	0.00	0.00	270.80
72440 - Connectivity Charges	0.00	0.00	0.00	0.00
72505 - Stationery & other Office Supp	216.64	0.00	0.00	216.64
73105 - Rent	4,266.68	0.00	0.00	4,266.68
73107 - Rent - Meeting Rooms	1,287.32	0.00	0.00	1,287.32
73120 - Utilities	1,314.58	0.00	0.00	1,314.58
74105 - Management and Reporting Svcs	3,791.13	0.00	0.00	3,791.13
74205 - Audio Visual Productions	4,327.74	0.00	0.00	4,327.74
74210 - Printing and Publications	2,078.75	0.00	0.00	2,078.75
74225 - Other Media Costs	41.37	0.00	0.00	41.37
75105 - Facilities & Admin - Implement	0.00	2,477.75	0.00	2,477.75
75707 - Learning - subsistence allowan	1,739.88	0.00	0.00	1,739.88
<b>Total for Fund 30000</b>	<b>35,396.40</b>	<b>2,477.75</b>	<b>0.00</b>	<b>37,874.15</b>
<b>Total for Activity ACTIVITY13</b>	<b>35,396.40</b>	<b>2,477.75</b>	<b>0.00</b>	<b>37,874.15</b>
<b>Activity : ACTIVITY15 (Rencontres bimestrielles)</b>				
<b>Fund : 30000 (Programme Cost Sharing)</b>				
71305 - Local Consult.-Sht Term-Tech	0.00	91.03	0.00	91.03
71615 - Daily Subsistence Allow-Intl	0.00	1,232.13	0.00	1,232.13
71620 - Daily Subsistence Allow-Local	0.00	2,752.66	0.00	2,752.66
71625 - Daily Subsist Allow-Mtg Partic	0.00	8,829.14	0.00	8,829.14
72135 - Svc Co-Communications Service	0.00	89.13	0.00	89.13
72210 - Machinery and Equipment	0.00	51,701.43	0.00	51,701.43

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Project Id : 00115494 Renforcmnt cap. Commun. Préven	Period :	Jan-Dec (2020)		
Output # : 00113072 Renforcmnt cap. Commun. Préven	Impl. Partner :	99999 UNDP		
	Location :	TGOBAP2001- RESREP		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

72220 - Furniture	0.00	67.31	0.00	67.31
72311 - Fuel, petroleum and other oils	0.00	1,020.72	0.00	1,020.72
72330 - Medical Products	0.00	148,380.18	0.00	148,380.18
72350 - Medical Kits	0.00	21,695.31	0.00	21,695.31
72425 - Mobile Telephone Charges	0.00	24.06	0.00	24.06
72505 - Stationery & other Office Supp	0.00	2,526.05	0.00	2,526.05
73120 - Utilities	0.00	23,162.74	0.00	23,162.74
74210 - Printing and Publications	0.00	456.73	0.00	456.73
75105 - Facilities & Admin - Implement	0.00	18,528.53	0.00	18,528.53
75705 - Learning costs	0.00	2,664.91	0.00	2,664.91
76125 - Realized Loss	0.00	1,598.54	0.00	1,598.54
76135 - Realized Gain	0.00	- 8.86	0.00	- 8.86

<b>Total for Fund 30000</b>	<b>0.00</b>	<b>284,811.74</b>	<b>0.00</b>	<b>284,811.74</b>
<b>Total for Activity ACTIVITY15</b>	<b>0.00</b>	<b>284,811.74</b>	<b>0.00</b>	<b>284,811.74</b>

Activity : ACTIVITY16 (APPUI CENTRE SOKODE)

Fund : 30000 (Programme Cost Sharing)

71615 - Daily Subsistence Allow-Intl	0.00	899.83	0.00	899.83
75105 - Facilities & Admin - Implement	0.00	62.99	0.00	62.99
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>962.82</b>	<b>0.00</b>	<b>962.82</b>

<b>Total for Activity ACTIVITY16</b>	<b>0.00</b>	<b>962.82</b>	<b>0.00</b>	<b>962.82</b>
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Activity : ACTIVITY17 (FRAIS DE GESTION)

Fund : 30000 (Programme Cost Sharing)

71405 - Service Contracts-Individuals	0.00	95,659.56	0.00	95,659.56
71410 - MAIP Premium SC	0.00	42.36	0.00	42.36
71415 - Contribution to Security SC	0.00	3,386.94	0.00	3,386.94
72120 - Svc Co-Trade and Business Serv	0.00	215.50	0.00	215.50
72205 - Office Machinery	0.00	135.70	0.00	135.70
72311 - Fuel, petroleum and other oils	0.00	1,938.40	0.00	1,938.40
72405 - Acquisition of Communic Equip	0.00	780.58	0.00	780.58
72420 - Land Telephone Charges	0.00	707.92	0.00	707.92
72425 - Mobile Telephone Charges	0.00	1,868.85	0.00	1,868.85
72440 - Connectivity Charges	0.00	2,117.16	0.00	2,117.16
72505 - Stationery & other Office Supp	0.00	2,038.66	0.00	2,038.66
73110 - Custodial & Cleaning Services	0.00	1,571.20	0.00	1,571.20
73120 - Utilities	0.00	100.41	0.00	100.41
73125 - Common Services-Premises	0.00	8,381.09	0.00	8,381.09
73406 - Maintenance of Equipment	0.00	206.28	0.00	206.28
73410 - Maint, Oper of Transport Equip	0.00	341.38	0.00	341.38
74210 - Printing and Publications	0.00	94.76	0.00	94.76
74505 - Insurance	0.00	92.29	0.00	92.29

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	<b>Location :</b> TGOBAP2001- RESREP
	<b>Govt Exp</b>
	<b>UNDP Exp</b>
	<b>UN Agencies Exp</b>
	<b>Total Exp</b>

74705 - Port Operation	0.00	348.89	0.00	348.89
75105 - Facilities & Admin - Implement	0.00	8,401.95	0.00	8,401.95
76110 - Foreign Exch Translation Loss	0.00	223.24	0.00	223.24
76125 - Realized Loss	0.00	103.14	0.00	103.14
76135 - Realized Gain	0.00	- 105.29	0.00	- 105.29
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>128,650.97</b>	<b>0.00</b>	<b>128,650.97</b>
<b>Total for Activity ACTIVITY17</b>	<b>0.00</b>	<b>128,650.97</b>	<b>0.00</b>	<b>128,650.97</b> /

**Activity : ACTIVITY18 (Suivi Evaluation Communication)**

**Fund : 30000 (Programme Cost Sharing)**

71305 - Local Consult.-Sht Term-Tech	0.00	1,993.70	0.00	1,993.70
71360 - Local Consult-Security	0.00	82.74	0.00	82.74
71615 - Daily Subsistence Allow-Intl	0.00	21,137.62	0.00	21,137.62
72140 - Svc Co-Information Technology	0.00	2,881.53	0.00	2,881.53
72205 - Office Machinery	0.00	44.92	0.00	44.92
72311 - Fuel, petroleum and other oils	0.00	1,050.01	0.00	1,050.01
73120 - Utilities	0.00	684.00	0.00	684.00
74225 - Other Media Costs	0.00	134.33	0.00	134.33
74510 - Bank Charges	0.00	0.17	0.00	0.17
75105 - Facilities & Admin - Implement	0.00	1,960.65	0.00	1,960.65
76125 - Realized Loss	0.00	41.99	0.00	41.99
76135 - Realized Gain	0.00	- 16.40	0.00	- 16.40
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>29,995.26</b>	<b>0.00</b>	<b>29,995.26</b>
<b>Total for Activity ACTIVITY18</b>	<b>0.00</b>	<b>29,995.26</b>	<b>0.00</b>	<b>29,995.26</b> /

**Activity : ACTIVITY19 (Création, opération réseau CLP)**

**Fund : 30000 (Programme Cost Sharing)**

71610 - Travel Tickets-Local	0.00	0.00	0.00	0.00
71620 - Daily Subsistence Allow-Local	0.00	0.00	0.00	0.00
72205 - Office Machinery	0.00	0.00	0.00	0.00
72311 - Fuel, petroleum and other oils	0.00	0.00	0.00	0.00
72425 - Mobile Telephone Charges	0.00	0.00	0.00	0.00
73107 - Rent - Meeting Rooms	0.00	0.00	0.00	0.00
73120 - Utilities	0.00	0.00	0.00	0.00
74210 - Printing and Publications	0.00	0.00	0.00	0.00
74225 - Other Media Costs	0.00	0.00	0.00	0.00
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total for Activity ACTIVITY19</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b> /

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<b>Project Id :</b> 00115494 Renforcmnt cap. Commun. Préven	<b>Period :</b> Jan-Dec (2020)
<b>Output # :</b> 00113072 Renforcmnt cap. Commun. Préven	<b>Impl. Partner :</b> 99999 UNDP
	<b>Location :</b> TGOBAP2001- RESREP
	<b>Govt Exp</b> <b>UNDP Exp</b> <b>UN Agencies Exp</b> <b>Total Exp</b>

**Activity : ACTIVITY2 (PREVENTION/MEDIATION DE CONFL)**

**Fund : 30000 (Programme Cost Sharing)**

71305 - Local Consult.-Sht Term-Tech	7,755.31	4,302.16	0.00	12,057.47
71635 - Travel - Other	5,463.67	14,367.49	0.00	19,831.16
72425 - Mobile Telephone Charges	12.54	126.07	0.00	138.61
72505 - Stationery & other Office Supp	0.00	635.72	0.00	635.72
74105 - Management and Reporting Svcs	8,201.05	5,959.24	0.00	14,160.29
74510 - Bank Charges	0.00	41.14	0.00	41.14
75105 - Facilities & Admin - Implement	0.00	3,880.34	0.00	3,880.34
75705 - Learning costs	1,117.95	7,451.10	0.00	8,569.05

**Total for Fund 30000**      **22,550.52**      **36,763.26**      **0.00**      **59,313.78**

**Total for Activity ACTIVITY2**      **22,550.52**      **36,763.26**      **0.00**      **59,313.78** ✓

**Activity : ACTIVITY20 (Aménagement commissariats)**

**Fund : 30000 (Programme Cost Sharing)**

71615 - Daily Subsistence Allow-Intl	0.00	1,933.60	0.00	1,933.60
72402 - Building Maintenance	0.00	24,553.14	0.00	24,553.14
75105 - Facilities & Admin - Implement	0.00	1,854.06	0.00	1,854.06
76125 - Realized Loss	0.00	403.33	0.00	403.33

**Total for Fund 30000**      **0.00**      **28,744.13**      **0.00**      **28,744.13**

**Total for Activity ACTIVITY20**      **0.00**      **28,744.13**      **0.00**      **28,744.13** ✓

**Activity : ACTIVITY21 (APPUI MDHRIR & CNDH)**

**Fund : 30000 (Programme Cost Sharing)**

71305 - Local Consult.-Sht Term-Tech	546.16	180.87	0.00	727.03
71610 - Travel Tickets-Local	431.47	0.00	0.00	431.47
71615 - Daily Subsistence Allow-Intl	0.00	2,000.13	0.00	2,000.13
71620 - Daily Subsistence Allow-Local	3,550.06	0.00	0.00	3,550.06
71625 - Daily Subsist Allow-Mtg Partic	0.00	3,352.98	0.00	3,352.98
71635 - Travel - Other	436.93	109.23	0.00	546.16
72205 - Office Machinery	249.41	0.00	0.00	249.41
72311 - Fuel, petroleum and other oils	309.49	596.68	0.00	906.17
72420 - Land Telephone Charges	0.00	24.18	0.00	24.18
72425 - Mobile Telephone Charges	49.15	65.54	0.00	114.69
72505 - Stationery & other Office Supp	81.92	276.01	0.00	357.93
73105 - Rent	1,401.82	0.00	0.00	1,401.82
73107 - Rent - Meeting Rooms	801.04	0.00	0.00	801.04
73120 - Utilities	3,473.60	37.50	0.00	3,511.10
73420 - Leased Vehicles	0.00	2,256.81	0.00	2,256.81

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	<b>Location :</b> TGOBAP2001- RESREP

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
74210 - Printing and Publications	145.64	228.93	0.00	374.57
74225 - Other Media Costs	254.88	216.85	0.00	471.73
74510 - Bank Charges	0.00	0.54	0.00	0.54
75105 - Facilities & Admin - Implement	0.00	2,335.69	0.00	2,335.69
75705 - Learning costs	0.00	12,289.31	0.00	12,289.31
76125 - Realized Loss	0.00	200.13	0.00	200.13
76135 - Realized Gain	0.00	- 120.96	0.00	- 120.96
<b>Total for Fund 30000</b>	<b>11,731.57</b>	<b>24,050.42</b>	<b>0.00</b>	<b>35,781.99</b>
<b>Total for Activity ACTIVITY21</b>	<b>11,731.57</b>	<b>24,050.42</b>	<b>0.00</b>	<b>35,781.99</b>

**Activity : ACTIVITY22 (Citoyenneté et civisme)**

**Fund : 30000 (Programme Cost Sharing)**

71305 - Local Consult.-Sht Term-Tech	0.00	400.52	0.00	400.52
71605 - Travel Tickets-International	0.00	36.41	0.00	36.41
71620 - Daily Subsistence Allow-Local	0.00	5,352.40	0.00	5,352.40
71635 - Travel - Other	0.00	1,412.74	0.00	1,412.74
72311 - Fuel, petroleum and other oils	0.00	204.81	0.00	204.81
72330 - Medical Products	0.00	175.53	0.00	175.53
72425 - Mobile Telephone Charges	0.00	89.45	0.00	89.45
72505 - Stationery & other Office Supp	0.00	959.39	0.00	959.39
73105 - Rent	0.00	791.44	0.00	791.44
73107 - Rent - Meeting Rooms	0.00	182.05	0.00	182.05
73120 - Utilities	0.00	2,610.28	0.00	2,610.28
74205 - Audio Visual Productions	0.00	646.89	0.00	646.89
74210 - Printing and Publications	0.00	1,789.00	0.00	1,789.00
74225 - Other Media Costs	0.00	236.67	0.00	236.67
74510 - Bank Charges	0.00	0.36	0.00	0.36
75105 - Facilities & Admin - Implement	0.00	1,042.16	0.00	1,042.16
75705 - Learning costs	0.00	0.00	0.00	0.00
76125 - Realized Loss	0.00	35.43	0.00	35.43
76135 - Realized Gain	0.00	- 3.79	0.00	- 3.79
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>15,961.74</b>	<b>0.00</b>	<b>15,961.74</b>
<b>Total for Activity ACTIVITY22</b>	<b>0.00</b>	<b>15,961.74</b>	<b>0.00</b>	<b>15,961.74</b>

**Activity : ACTIVITY23 (FEMMES DEFENSEURES DH)**

**Fund : 30000 (Programme Cost Sharing)**

71635 - Travel - Other	0.00	54.62	0.00	54.62
72311 - Fuel, petroleum and other oils	54.63	0.00	0.00	54.63
72425 - Mobile Telephone Charges	62.43	0.00	0.00	62.43
72430 - Postage and Pouch	44.22	0.00	0.00	44.22
72440 - Connectivity Charges	520.28	0.00	0.00	520.28
72615 - Micro Capital Grants-Other	0.00	1,816.03	0.00	1,816.03

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	<b>Location :</b>	<b>TGOBAP2001- RESREP</b>
	<b>Govt Exp</b>	<b>UNDP Exp</b>
	<b>UN Agencies Exp</b>	<b>Total Exp</b>

73107 - Rent - Meeting Rooms	0.00	254.88	0.00	254.88
73120 - Utilities	0.00	1,605.72	0.00	1,605.72
74205 - Audio Visual Productions	0.00	163.85	0.00	163.85
74210 - Printing and Publications	95.38	0.00	0.00	95.38
74225 - Other Media Costs	0.00	109.23	0.00	109.23
75105 - Facilities & Admin - Implement	0.00	778.40	0.00	778.40
75705 - Learning costs	0.00	6,338.63	0.00	6,338.63
76135 - Realized Gain	0.00	- 18.27	0.00	- 18.27
<b>Total for Fund 30000</b>	<b>776.94</b>	<b>11,103.09</b>	<b>0.00</b>	<b>11,880.03</b>
<b>Total for Activity ACTIVITY23</b>	<b>776.94</b>	<b>11,103.09</b>	<b>0.00</b>	<b>11,880.03</b>

**Activity : ACTIVITY3 (Appui au HCRRUN)**

**Fund : 30000 (Programme Cost Sharing)**

71610 - Travel Tickets-Local	0.00	0.00	0.00	0.00
71620 - Daily Subsistence Allow-Local	0.00	0.00	0.00	0.00
72205 - Office Machinery	0.00	0.00	0.00	0.00
72220 - Furniture	0.00	905.01	0.00	905.01
72311 - Fuel, petroleum and other oils	0.00	0.00	0.00	0.00
72330 - Medical Products	0.00	4,435.47	0.00	4,435.47
72399 - Other Materials and Goods	0.00	3,801.06	0.00	3,801.06
72425 - Mobile Telephone Charges	0.00	0.00	0.00	0.00
73105 - Rent	0.00	0.00	0.00	0.00
73107 - Rent - Meeting Rooms	0.00	0.00	0.00	0.00
73120 - Utilities	0.00	0.00	0.00	0.00
74210 - Printing and Publications	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	639.91	0.00	639.91
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>9,781.45</b>	<b>0.00</b>	<b>9,781.45</b>
<b>Total for Activity ACTIVITY3</b>	<b>0.00</b>	<b>9,781.45</b>	<b>0.00</b>	<b>9,781.45</b>

**Activity : ACTIVITY4 (Prévent des conflits CLP & COB)**

**Fund : 30000 (Programme Cost Sharing)**

71305 - Local Consult.-Sht Term-Tech	2,601.39	291.29	0.00	2,892.68
71610 - Travel Tickets-Local	0.00	0.00	0.00	0.00
71620 - Daily Subsistence Allow-Local	849.79	11,454.87	0.00	12,304.66
71635 - Travel - Other	208.11	1,496.49	0.00	1,704.60
72205 - Office Machinery	0.00	0.00	0.00	0.00
72220 - Furniture	2,167.82	0.00	0.00	2,167.82
72311 - Fuel, petroleum and other oils	43.74	420.59	0.00	464.33
72420 - Land Telephone Charges	0.00	345.90	0.00	345.90
72425 - Mobile Telephone Charges	592.23	49.16	0.00	641.39
72440 - Connectivity Charges	524.54	0.00	0.00	524.54
72505 - Stationery & other Office Supp	235.86	344.24	0.00	580.10

*FS*

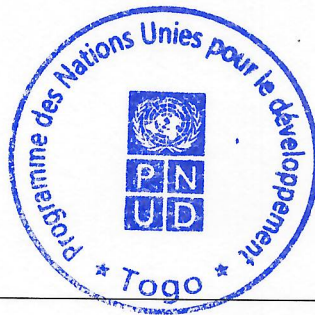


Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

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Run Time: 01-03-2021 17:03:50

Table with columns: Project Id, Output #, Period, Impl. Partner, Location, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Includes rows for Fund 30000, Activity ACTIVITY4, Output 00113072, and Project Total.



Signed By: [Handwritten signature]

Date: 04/03/2021

Signed By: \_\_\_\_\_

Date: \_\_\_\_\_





Combined Delivery Report by Activity

Selection Criteria :

Business Unit : TGO10  
Period : Jan-Dec (2020)  
Selected Project Id : 00115494  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00113072

Project Id : ALL	Period : Jan-Dec (2020)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
37801 - Togo - Central	139,719.05	629,048.86	0.00	768,767.91
37804 - Togo - Dem. Governance	0.00	508.25	0.00	508.25

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Combined Delivery Report by Activity

UN Development Programme  
Report ID: unglcdrb

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Run Time: 01-03-2021 17:03:52

Funds Utilization

Selection Criteria :

Business Unit : TGO10  
Period : Jan-Dec (2020)  
Selected Project Id : 00115494  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00113072

Project/Award: 00115494 Renforcmnt cap. Commun. Préven

Period : As Of Dec31,2020

Output #	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances		11,804.93
Undepreciated Fixed Assets		4,715.66
Unamortized Intangible Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments		101,731.87